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CMCC 56c. No. 1132X5.173

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SAPG 21177

Proposal: CAN 95 30 October 1957

COST ESTIMATE SUMMARY

1.	System	4	- Changes	Research	and	Development
	Dybloxx	-	Omangob			— · · · · · · · · ·

- 2. System 4 Field Modification Kits (3)
- 3. System 4 Basic Design Changes (4)
- 4. "M" Rack Basic Design Change to Prototype
- 5. "M" Rack Retrofit of Engineering Models (2)
- 6. "N" Rack Basic Design Change to Prototype
- 7. "N" Rack New Engineering Models (2)
- 8. System 4 Test Set Research and Development
- 9. System 4 Test Sets Field Modification Kits (2)
- 10. System 4 Test Sets Basic Design Changes (2)
- 11. Instruction Guide Revisions

TOTAL ESTIMATED COST OF PROGRAM

FEE AT 25X1

TOTAL ESTIMATED COST INCLUDING FEE

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COST ESTIMATE

Item 1 - System 4 - Changes Research and Development

Labor	Hours	Rate	Amount
Engineers			
Technicians			
Designers and Draftsmen			
25X1			
Overhead Expense at			
Direct Charges			
Material			
General and Administrative			
Expense at25X1			
TOTAL ESTIMATED COST FOR			
RESEARCH AND DEVELOPMENT	'		

Item 2 - System 4 - Field Modification Kits

Labor		Hours	Rate	Amount	
Technicians Assemblers					
25	X1				
Overhead Expense at					
Direct Charges	25X1				
Material Packaging					
General and Administra Expense at25X					
TOTAL ESTIMATED CO	OST PER K	TI:			
TOTAL ESTIMATED CO	OST FOR T	'H			

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25X1

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COST ESTIMATE

Item 3	- System 4 - Basic Design Changes

Labor	Hours	Rate	Amount	
Technicians Assemblers				
Overhead Expense at				
Direct Charges				
Material 25X1 Packaging				
General and Administrative Expense at25X1				
TOTAL ESTIMATED COST P	ER SYSTEM			
TOTAL ESTIMATED COST F.				
TOTAL ESTIMATED COST FO	OR FOUR (4) S	SYSTEMS		
			Amount	
TOTAL ESTIMATED COST FOR THE PROPERTY OF THE P	nge to Prototy	pe		
TOTAL ESTIMATED COST FOR THE TOTAL ESTIMATED	nge to Prototy	pe		
TOTAL ESTIMATED COST FOR THE TOTAL ESTIMATED	nge to Prototy	pe		
TOTAL ESTIMATED COST FOR THE PROPERTY OF THE P	nge to Prototy	pe		

TOTAL ESTIMATED COST FOR THE PROTOTYPE

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COST ESTIMATE

Item 5 - "M" Rack - Retrofit of Engineering Models

	Labor	Hours	Rate	Amount	
	Engineers Technicians 25X1				25
	Overhead Expense at				
	Direct Charges				
	Material S Packaging	\$ _			
	General and Administrative Expense at25X1				
	TOTAL ESTIMATED COST PE	R ENGINEEF	RING MOI	DEL	25
	TOTAL ESTIMATED COST FO MODELS	R TWO (2) E	NGINEEF	RING	
em 6 -	- "N" Rack - Basic Design Chang	ge to Prototy	pe		
	Labor	Hours	Rate	Amount	
	Engineers Technicians Designers and Draftsmen 25X1				25
	Overhead Expense at				
	Direct Charges				
	Materials				
	24200012010				

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COST ESTIMATE

Labor		Hours	Rate	Amount
Engineers Technicians	25X1		<u> </u>	
Overhead Expense at				
Direct Charges				
Material Packaging				
General and Administ Expense at	rative 25X1			
TOTAL ESTIMATED	COST PER E	NGINEER	ING MOI	DEL
TOTAL ESTIMATED MODELS	COST FOR T	TWO (2) E	NGINEER	RING
TOTAL ESTIMATED MODELS		, ,		RING
TOTAL ESTIMATED MODELS		, ,		Amount
TOTAL ESTIMATED MODELS System 4 - Test Set R	lesearch and	Developm	nent	
TOTAL ESTIMATED MODELS System 4 - Test Set E Labor Engineers Technicians	lesearch and	Developm	nent	
TOTAL ESTIMATED MODELS System 4 - Test Set B Labor Engineers Technicians Designers and Draf	Research and Etsmen	Developm	nent	
TOTAL ESTIMATED MODELS System 4 - Test Set E Labor Engineers Technicians Designers and Draf Overhead Expense at	Research and Etsmen	Developm	nent	

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COST ESTIMATE

Labor		Hours	Rate	Amount	
Technicians Assemblers					
	25X1				
Overhead Expense at					
Direct Charges					
Material Packaging	_				
General and Adminis Expense at	trative 25X1				
TOTAL ESTIMATED	COSTPER	KIT			
TOTAL ESTIMATED			ITS		
			ITS		
TOTAL ESTIMATED	COST FOR	TWO (2) K			
TOTAL ESTIMATED System 4 Test Sets -	COST FOR	TWO (2) K		Amount	
TOTAL ESTIMATED	COST FOR	TWO (2) K gn Changes		Amount	
TOTAL ESTIMATED System 4 Test Sets - Labor Technicians	COST FOR Basic Desi	TWO (2) K gn Changes		Amount	
System 4 Test Sets - Labor Technicians Assemblers	COST FOR Basic Desi	TWO (2) K gn Changes		Amount	

TOTAL ESTIMATED COST PER SET

General and Administrative

Expense at

TOTAL ESTIMATED COST FOR TWO (2) SETS

25X1

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COST ESTIMATE

Item 11 - Instruction Guide Revisions

Labor	Hours	Rate	Amount	
Writers and Illustrators 25X1 Overhead Expense at				25X1
Direct Charges Reproduction				
General and Administrative Expense at25X1				
TOTAL ESTIMATED COST FOR	ALL REVI	SIONS		25X1

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